

Program A: Personal Health Services**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

1. (Key) Through the Maternal and Child Health activities, to provide at least 103,500 pregnancy related visits annually and at least 180,000 preventive child health visits annually in the parish health units.

Strategic Link: This objective implements Goal I Objective I.1 of the revised Strategic Plan: Personal Health Services, through its Maternal and Child Health activities, will provide at least 103,500 pregnancy related visits annually and at least 180,000 preventive child health visits annually in the parish health units through June 30, 2006.

Children's Cabinet Link: This objective is linked to Maternal and Child Health Services funded under the Children's Budget.

Louisiana Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Other Link(s): This objective is linked to Goals and Objectives in Section I of the DHH Blueprint for Health for the expansion of primary health care.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of pregnancy related visits for low income ¹ women	115,000	101,467	115,000	103,500 ²	103,500 ²	103,500
K	Number of preventive child health patient visits ¹	200,000	195,000	200,000	180,000 ²	180,000 ²	180,000

¹ This information represents duplicated counts.

² The adjustment in the existing performance standard for FY2001-2002 is as a result of the August 15th performance standard adjustment process. The rationale for the reduction is that the Office of Public Health lost 149 Personal Health Services positions in FY 02 which equated to a loss of 75,855 medical visits, impacting all activities related to medical visits in Program A. Sixty-two (62) Personal Health Services positions were restored during the FY 02 Legislative session; thus, resulting in a 42% restoration of Personal Health positions. This 42% restoration resulted in OPH providing 31,859 Family Planning, STD, TB, WIC, Prenatal and Children's Special Health Services* visits leaving a net reduction of 43,996 visits which is 10% less than all medical visits previously provided. Personal Health indicators related to medical visits were reduced by 10% in each of these service areas to reflect the staffing reduction. The number of pregnancy related visits for low income women is derived by taking the sum of all encounters with patients who receive pregnancy related services through the Office of Public Health statewide. This information is captured from the patient encounter form or PH-9 used in all parish health units statewide. The number of preventive child health patient visits is derived by taking the sum of all encounters with patients receiving preventive child health services statewide. This information is captured from the patient encounter form or PH-9 used in all parish health units statewide.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

2. (KEY) Through the Maternal and Child Health activities, to expand the number of Adolescent School-Based Health Clinics to at least 57 through planning and/or implementation grants.

Strategic Link: This objective implements Goal I Objective I.2 of the revised Strategic Plan: *For state fiscal years 2001 through 2006, Personal Health Services, through its Maternal and Child Health activities, will expand the number of School-Based Health Clinics to at least 53 through planning and/or implementation grants.*

Louisiana: Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business more specifically to, Benchmark 3.7.2 Infant mortality rate also identified in the General Performance Information Infant Mortality Rates chart; and Goal 1, Objective 8: To improve the efficiency and accountability of governmental agencies.

Children's Cabinet Link: This objective is linked to Maternal and Child Health Services funded under the Children's Budget.

Other Link(s): This objective is associated with Tobacco Settlement Funds through the Louisiana Fund and the Health Excellence Fund.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of Adolescent School-Based Health Centers	53	51	53	53	53 ¹	57
S	Average cost per visit to Adolescent School-Based Health Centers	\$48.78	\$45.50	\$48.78	\$48.78	\$48.78 ¹	\$55.56

¹ The projection for these indicators are based on last year's actual and at this juncture OPH does not anticipate major deviations from expected norms. The number of adolescent school-based health centers is derived through a direct count of each site. This information is captured from program records of funded centers. The average cost per visit to adolescent school-based health centers is derived by taking the total OPH expenditures including adolescent school health initiative staff salaries for SBHC and consultant contracts and dividing by the total number of individual patient visits. This information is captured from annual program expenditures from the OPH fiscal office.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

GENERAL PERFORMANCE INFORMATION:						
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Number of patient visits in Adolescent School-Based ¹ Health Centers	66,430	101,972	129,849	101,000	200,637	118,247
Percent of infants born to mothers beginning prenatal care in the first trimester	80%	81%	82%	81%	82%	83%

¹ This information represents duplicated counts.

DEPARTMENT ID: 09 - Department of Health and Hospitals
 AGENCY ID: 326 - Office of Public Health
 PROGRAM ID: Program A: Personal Health Services

GENERAL PERFORMANCE INFORMATION: SOUTHERN STATES INFANT MORTALITY PER 1,000 LIVE BIRTHS, 1999		
STATE	RATE	NATIONAL RANKING
Alabama	9.6	4
Arkansas	7.4	19
Florida	7.4	19
Georgia	8.2	13
Kentucky	7.2	21
Louisiana	9.4	6
Maryland	8.5	8
Mississippi	10.5	1
North Carolina	9.2	7
Oklahoma	8.4	10
South Carolina	10.2	2
Tennessee	7.9	16
Texas	6.2	37
Virginia	7.2	21
West Virginia	8.3	11
U.S. AVERAGE	7.1	Not applicable

Source: Morgan, Kathleen O'Leary and Scott Morgan, eds. *Health Care State Rankings 2001*.
 Lawrence, Kansas: Morgan Quitno Press, 2001.

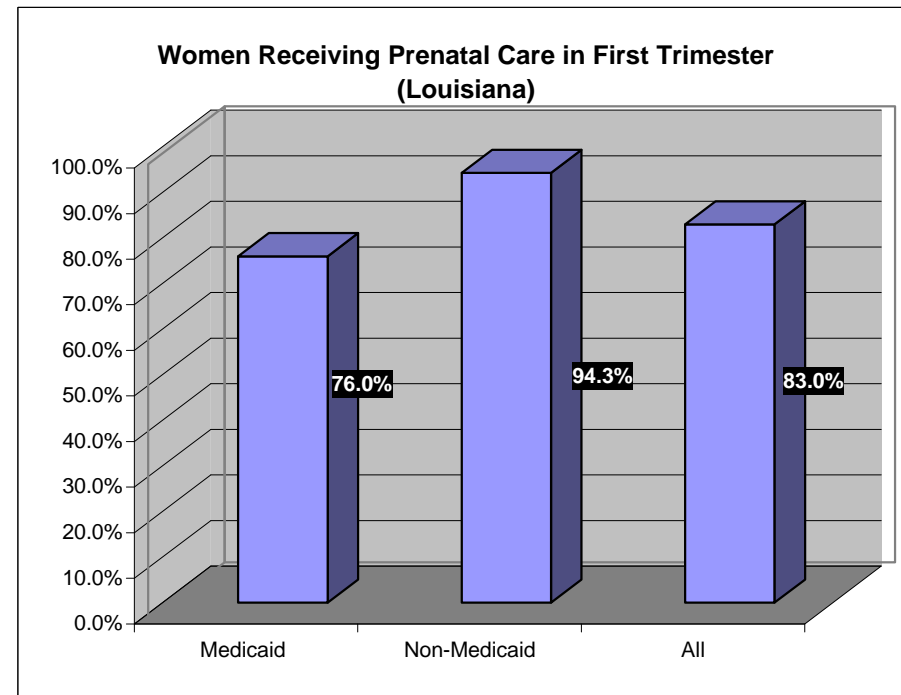
DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

GENERAL PERFORMANCE INFORMATION: SOUTHERN STATES PERCENTAGE OF LIVE BIRTHS TO MOTHERS RECEIVING PRENATAL CARE IN THE FIRST TRIMESTER OF PREGNANCY, 1999		
STATE	PERCENTAGE OF MOTHERS	NATIONAL RANKING
Alabama	83.2	30
Arkansas	79.3	45
Louisiana	82.9	33
Mississippi	81.5	37
Texas	79.3	46
U.S. AVERAGE	83.2	Not applicable

Source: DHH/Office of Public Health-Vital Records and Statistics-National Center for Health Statistics. *2001 Louisiana Health Report Card*. April 30, 2001.



Source: DHH/Office of Public Health-Maternal and Child Health Program. *MCH Block Grant*. FY 2000-2001.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

3. (KEY) Through the Nutrition Services activities, to ensure access to Women, Infants, and Children (WIC) services to at least 125,000 participants per month.

Strategic Link: This objective implements Goal I Objective I.3 of the revised Strategic Plan: *For state fiscal years 2001 through 2006, Personal Health Services, through its Nutrition Services activities, will ensure access to Women, Infants, and Children (WIC) services to at least 125,000 participants per month.*

Other: *Louisiana Vision 2020 Link:* This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business and Goal 1, Objective 8: To improve the efficiency and accountability of governmental agencies.

Children's Cabinet Link: This objective is linked to Nutrition Services funded under the Children's Budget.

Other Link(s): This objective is linked to Goals and Objectives in Section I of the Department of Health and Hospitals Blueprint for Health for the expansion of primary health care.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of monthly WIC participants	122,000	128,210	122,000	109,800 ¹	125,000 ²	125,000
S	Cost per WIC client served	\$12.10	\$12.05	\$12.10	\$10.89 ¹	\$12.10 ²	\$12.10
S	Average food benefit/month	\$35.80	\$36.23	\$35.80	\$32.22 ¹	\$35.80 ²	\$35.80

¹ The adjustment in the existing performance standard for FY2001-2002 is as a result of the August 15th performance standard adjustment process. The rationale for the reduction is that the Office of Public Health lost 149 Personal Health Services positions in FY 02 which equated to a loss of 75,855 medical visits, impacting all activities related to medical visits in Program A. Sixty-two (62) Personal Health Services positions were restored during the FY 02 Legislative session; thus, resulting in a 42% restoration of Personal Health positions. This 42% restoration resulted in OPH providing 31,859 Family Planning, STD, TB, WIC, Prenatal and Children's Special Health Services* visits leaving a net reduction of 43,996 visits which is 10% less than all medical visits previously provided. Personal Health indicators related to medical visits were reduced by 10% in each of these service areas to reflect the staffing reduction. The Women, Infants, and Children program is federally required to track the number of monthly WIC participants. The monthly participant count includes the number of people who receive the benefits and not the number who actually come through the door for services.

² WIC participation was at an all-time low in June 2001 and during the performance standard adjustment period OPH projected that this decrease would continue throughout FY2002-2003. However, the program is in the process of finalizing contracts with 23 new sites that will provide WIC services. We expect that all 23 sites will be operating before the end of FY 2003. Although new sites typically take a while to increase participation (mostly due to training personnel) OPH still anticipates an increase in participation by the end of FY2002-2003 and has adjusted its FY2002-2003 projection to reflect the anticipated increase. The number of monthly WIC participants is a tabulation of the number of individuals receiving WIC benefits by clinic site. This information is based on reports submitted by each clinic site and aggregated by the WIC main office in New Orleans. The cost per WIC client served is the total administrative costs for the period divided by the average monthly participation. The data are based on the allocated and unallocated contract agency costs measured against the number of people served. Data comes from the DHH/Office of Management and Finance and from individual clinic sites. The average food benefit/month is the total food costs for the period divided by the average monthly participation. This indicator is based on clinic participation reports and bank data.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

GENERAL PERFORMANCE INFORMATION:						
	PERFORMANCE INDICATOR VALUES					
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Percentage of eligible clients served	61.0%	61.0%	59.0%	62.0%	57.8%	55.7%
Number of WIC vendor fraud investigations	153	127	130	115	92	59

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

4. (KEY) Through the Family Planning activities, to provide for family planning services to at least 59,098 women annually.

Strategic Link: This objective implements Goal I Objective I.4 of the revised Strategic Plan: *For state fiscal years 2001 through 2006, Personal Health Services, through its Family Planning activities, will provide for family planning services to at least 62,208 women annually.*

Louisiana: Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business and Goal 1, Objective 8: To improve the efficiency and accountability of governmental agencies.

Children's Cabinet Link: Not applicable

Other Link(s): This objective is linked to Goals and Objectives in Section I of the Department of Health and Hospitals Blueprint for Health for the expansion of primary health care.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of Women In Need of family planning services served	69,120	73,126	69,120	62,208 ¹	62,208 ¹	59,098
S	Average cost of providing family planning services (per person)	\$190	\$190	\$190	\$190	\$190 ²	\$225

¹ The adjustment in the existing performance standard for FY2001-2002 is as a result of the August 15th performance standard adjustment process. The rationale for the reduction is that the Office of Public Health lost 149 Personal Health Services positions in FY 02 which equated to a loss of 75,855 medical visits, impacting all activities related to medical visits in Program A. Sixty-two (62) Personal Health Services positions were restored during the FY 02 Legislative session; thus, resulting in a 42% restoration of Personal Health positions. This 42% restoration resulted in OPH providing 31,859 Family Planning, STD, TB, WIC, Prenatal and Children's Special Health Services* visits leaving a net reduction of 43,996 visits which is 10% less than all medical visits previously provided. Personal Health indicators related to medical visits were reduced by 10% in each of these service areas to reflect the staffing reduction. The Women, Infants, and Children program is federally required to track the number of monthly WIC participants. The monthly participant count includes the number of people who receive the benefits and not the number who actually come through the door for services. The number of Women In Need of family planning services served is the statewide, unduplicated direct count of patients seen in family planning clinics. This information is collected from the Family Planning Billing and Services Encounter form or the FP-9.

² The projection for this indicator is based on last year's actual and at this juncture OPH does not anticipate a major deviation from expected norms. The average cost is calculated by taking the total yearend budget and dividing it by the unduplicated yearend patient count.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

5. (KEY) Through the HIV/AIDS activities, to provide testing and counseling services to at least 32,400 clients annually.

Strategic Link: This objective implements Goal II Objective II.1 of the revised Strategic Plan: *For state fiscal years 2001 through 2006, Personal Health Services, through its HIV/AIDS activities, will provide for testing and counseling services to at least 60,000 clients annually.*

Louisiana: Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business.

Children's Cabinet Link: This objective is linked to HIV/Prenatal and AIDS Drug Assistance services funded under the Children's Budget.

Other Link(s): This objective is linked to Goals and Objectives in Section I of the Department of Health and Hospitals Blueprint for Health for the expansion of primary health care.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of clients HIV tested and counseled ¹	60,000	53,675	60,000	60,000	60,000 ²	32,400

¹ The HIV/AIDS program submitted a workload adjustment for FY2002-2003 for other activities associated with the program, however this adjustment does not impact the number of clients HIV tested and counseled.

² The projection for this indicator is based on last year's actual and at this juncture OPH does not anticipate a major deviation from expected norms. The number of clients HIV tested and counseled is a direct count of the number of persons tested. This information is obtained from laboratory slips of persons tested for HIV infection by the OPH State Laboratory.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

GENERAL PERFORMANCE INFORMATION:						
	PERFORMANCE INDICATOR VALUES					
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Number of clients found to be HIV+	981	833	972	1,034	665	531
Number of AIDS cases reported	1,449	1,076	971	799	734	617
HIV/AIDS pieces of literature distributed	606,692	481,354	469,354	647,918	313,601	294,779

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

GENERAL PERFORMANCE INFORMATION: SOUTHERN STATES AIDS CASES AND RATES PER 100,000 POPULATION, 1999		
STATE	CASES	RATES
Alabama	476	10.9
Arkansas	194	7.6
Louisiana	854	19.5
Mississippi	421	15.2
Texas	3,181	15.9
United States	46,400	16.7

Source: DHH/Office of Public Health-HIV/AIDS Program . *2001 Louisiana Health Report Card* . April 30, 2001.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

6. (KEY) Through the Immunization activities, to assure that a full set of immunizations is provided to at least 95% of the state's children by the time they enter kindergarten.

Strategic Link: This objective implements Goal II Objective II.2 of the revised Strategic Plan: *For state fiscal years 2001 through 2006, Personal Health Services, through its Immunization activities, will assure that a full set of immunizations is provided to at least 95 percent of the State's children by the time they enter kindergarten.*

Louisiana: Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business and Goal 1, Objective 8: To improve the efficiency and accountability of governmental agencies.

Children's Cabinet Link: This objective is linked to Immunization Services funded under the Children's Budget.

Other Link(s): Healthy People 2010 Link: This objective is linked to Goal 14: To prevent disease, disability, and death from infectious diseases, including vaccine-preventable diseases, Objective 14-24a: To increase the proportion of young children who receive all vaccines that have been recommended for universal administration for at least 5 years.

Other Link(s): This objective is linked to Goals and Objectives in Section I of the Department of Health and Hospitals Blueprint for Health for the expansion of primary health care.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of Louisiana children fully immunized at kindergarten entry, in both public and private schools	95%	95%	95%	95%	95% ³	95% ³
S	Comparison of cost of immunization program to estimated disease averted	\$14	\$14	\$14	\$14	\$14 ³	\$14 ³
S	Percentage of Louisiana children fully immunized ¹ in OPH clinics by age two with 4 DTP, 3 OPV, 1 MMR	Not Applicable ²	83%	77%	77%	83% ⁴	83% ⁴

¹ DTP = Diphtheria, Tetanus, Pertussis; OPV = Oral Poliovirus Vaccine; MMR = Measles, Mumps, Rubella.

² This indicator did not appear under Act 11 of 2000 and therefore has no performance standard for FY2000-2001.

³ The projection for these indicators are based on last year's actual and at this juncture OPH does not anticipate major deviations from expected norms. The actual figure for the percentage of Louisiana children fully immunized at kindergarten entry, in both public and private schools is derived by taking the percentage of Louisiana children fully immunized at kindergarten entry, in both public and private schools divided by the total number of children enrolled in kindergarten. This information is captured from statistical reports and documentation submitted to the Immunization by Immunization Consultants. The comparison of cost of immunization program to estimated disease averted is the total cost of all vaccines divided by the (maximum number of VPD cases - the current number of VPD cases). VPD stands for vaccine-preventable diseases. Immunization staff, local health units, and regions collect and disseminate data based on the vaccine given and number of VPD cases identified and investigated through surveillance.

⁴ The projection is based on the most recent immunization survey conducted by OPH Immunization specialists. It is anticipated that this indicator will perform within +/- 5% of the projected level.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

GENERAL PERFORMANCE INFORMATION:						
	PERFORMANCE INDICATOR VALUES					
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Number of children fully immunized in the Office of Public Health clinics by age two with 4 DTP, 3 OPV, 1 MMR	30,169	28,897	26,426	21,961	22,937	20,036
Number of all Louisiana children fully immunized by age two with 4 DTP, 3 OPV, 1 MMR	51,623	53,205	70,070	41,473	48,216	49,487

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

7. (KEY) Through the Sexually Transmitted Disease activities, to follow at least 98% of all early syphilis cases reported and provide services and treatment to at least 540 syphilis infected clients, 9,355 gonorrhea infected clients and 11,700 chlamydia patients annually.

Strategic Link: This objective implements Goal II Objective II.3 of the revised Strategic Plan: *For state fiscal years 2001 through 2006, Personal Health Services, through its Sexually Transmitted Disease activities, will follow at least 98 percent of all early syphilis cases reported and will provide services and treatment to at least 9,355 gonorrhea infected clients and 11,700 chlamydia patients annually.*

Louisiana: Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business and Goal 1, Objective 8: To improve the efficiency and accountability of governmental agencies.

Children's Cabinet Link: Not applicable

Other Link(s): Healthy People 2010 Link: This objective is linked to Goal 25: To promote responsible sexual behaviors, strengthen community capacity, and increase access to quality services to prevent sexually transmitted diseases (STDs) and their complications, more specifically Objective 25-1 Chlamydia, Objective 25-2 Gonorrhea, and Objective 25-3 Primary and secondary syphilis.

Other Link(s): This objective is linked to Goals and Objectives in Section I of the Department of Health and Hospitals Blueprint for Health for the expansion of primary health care.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of early syphilis cases followed	98%	99%	98%	98%	98% ²	98%
K	Number of syphilis clients provided services and ¹ treatment	850	426	600	540 ³	540 ³	540
K	Number of gonorrhea clients provided services and ¹ treatment	10,400	10,414	10,400	9,355 ³	9,355 ³	9,355
K	Number of chlamydia clients provided services ¹ and treatment	13,000	13,105	13,000	11,700 ³	11,700 ³	11,700

¹ This information represents unduplicated counts.

² The projection for this indicator is based on last year's calculations and at this juncture OPH does not anticipate a major deviation from expected norms. The percentage of early syphilis cases followed is derived by dividing the number of reported cases by the number of cases followed. This information is captured from Federal data compiled by the Centers for Disease Control and Prevention.

³ The adjustment in the existing performance standard for FY2001-2002 is as a result of the August 15th performance standard adjustment process. The rationale for the reduction is that the Office of Public Health lost 149 Personal Health Services positions in FY 2002 which equated to a loss of 75,855 medical visits, impacting all activities related to medical visits in Program A. Sixty-two (62) Personal Health Services positions were restored during the FY 2002 Legislative session; thus, resulting in a 42% restoration of Personal Health positions. This 42% restoration resulted in OPH providing 31,859 Family Planning, STD, TB, WIC, Prenatal and Children's Special Health Services* visits leaving a net reduction of 43,996 visits which is 10% less than all medical visits previously provided. Personal Health indicators related to medical visits were reduced by 10% in each of these service areas to reflect the staffing reduction. The number of syphilis clients provided services and

treatment is derived by dividing the number of reported syphilis cases by the number of treated cases. To capture these data the STD database is queried for syphilis morbidity for persons reported as having the disease, clients located, and clients treated. The number of gonorrhea clients provided services and treatment is derived through a direct count of gonorrhea morbidity reports for clients treated by a public source. To capture these data the STD database is queried for gonorrhea morbidity that was reported through a public source. This number shows the actual count of clients treated by OPH. The number of chlamydia clients provided services and treatment is derived through a direct count of chlamydia morbidity reports for clients treated by a public source. To capture these data the STD database is queried for chlamydia morbidity that was reported through a public source. This number shows the actual count of clients treated by OPH.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

GENERAL PERFORMANCE INFORMATION:						
	PERFORMANCE INDICATOR VALUES					
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1995-96	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Number of early (infectious) syphilis cases investigated	2,572	1,464	891	827	567	183 ¹
Percentage of syphilis cases located and examined	73%	71%	75%	74%	73%	98% ²

¹ Total early syphilis cases are at an all-time low. Previous data reported in FY 1998-2001 have shown these decreases. This trend is expected to continue in FY2002-2003. The anticipated decrease for this indicator is in keeping with goals of the CDC syphilis elimination program.

² The percentage of syphilis cases located was 100% and 98% of those located were interviewed. Individuals are routinely tested, evaluated, and treated (which is considered as an examination) for syphilis.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

GENERAL PERFORMANCE INFORMATION: SOUTHERN STATES SEXUALLY TRANSMITTED DISEASES COMPARISON STUDY OF RATES/100,000 BY NEIGHBORING STATES AND NATIONALLY, 1999			
STATE	Primary and Secondary Syphilis	Gonorrhea	Chlamydia
Alabama	4.6	250	284
Arkansas	3.4	127	231
Louisiana	7	302	381
Mississippi	7	378	420
Texas	2.4	167	319
U.S. AVERAGE	2.5	133	254

Source: DHH/Office of Public Health-HIV/AIDS Program . 2001 Louisiana Health Report Card. April 30, 2001.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

GENERAL PERFORMANCE INFORMATION: SOUTHERN STATES, SEXUALLY TRANSMITTED DISEASES IN 1999				
STATE	CASES	STATE RANK	RATE/100,000	STATE RANK
Alabama	23,466	15	539.2	7
Arkansas	9,178	30	361.6	19
Florida	55,068	4	369.2	18
Georgia	52,043	5	681.0	4
Kentucky	10,828	27	275.1	33
Louisiana	30,139	12	689.9	3
Maryland	24,341	14	474.0	10
Mississippi	22,150	17	804.8	2
North Carolina	41,711	8	552.6	6
Oklahoma	12,403	25	370.6	17
South Carolina	33,853	11	882.6	1
Tennessee	26,223	13	482.9	9
Texas	96,357	2	487.7	8
Virginia	23,293	16	342.9	23
West Virginia	2,409	41	133.0	46

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 326 - Office of Public Health

PROGRAM ID: Program A: Personal Health Services

8. (Key) Through the Chronic Disease Activities, to decrease by 1% the percentage of youths in grades 6 - 12 who are current smokers.

Strategic Link: This objective implements Goal II Objective III.1 of the revised Strategic Plan: *For state fiscal years 2001 through 2006, Personal Health Services, through its Chronic Disease Activities, will decrease by 1% the percentage of youths in grades 6 - 12 who are current smokers.*

Louisiana: Vision 2020 Link: This objective is linked to Goal 3: To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit and do business and Goal 1, Objective 8: To improve the efficiency and accountability of governmental agencies.

Children's Cabinet Link: Not applicable

Other Link(s): Healthy People 2010: This objective is linked to Goal 27: To reduce illness, disability, and death related to tobacco use and exposure to secondhand smoke, more specifically to Objective 27-1a to reduce cigarette smoking by adults and Objective 27-2b to reduce cigarette smoking by adolescents (Louisiana's goal is to target students in 6-12 grade compared to the national goal which targets 9-12 graders).

Other Link(s): This objective is associated with Tobacco Settlement Funds through the Louisiana Fund.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of youth in grade 6-12 who are current smokers ¹	Not Applicable ²	22%	Not Applicable ²	22%	22%	22%
K	Number of community programs performing youth tobacco prevention	Not Applicable ²	25	25	25	25 ³	25

¹ This indicator was previously named "Percentage of youth in grades 9-12 who are current smokers" and its PS Value was 33%. Data on youth in 9-12 grades was being collected through the Youth Risk Behavior Surveillance System (YRBSS) on a biennial basis (every odd numbered year, they are not collected on a fiscal year basis). For the last two years the response rates to the YRBSS surveys were not reliable for the percentage of youth in grades 9-12. In order to report data that were reliable and inclusive of its target audience the program is now using data from the Communities That Care (CTC) survey that is conducted by the Office of Addictive Disorders.

The CTC is a bi-annual census survey that assesses the percentage of youth in grades 6-12 who are current smokers. The CTC is conducted in the fall of every even year and administered to youths in grades 6, 8, 10, and 12 in both private and public schools in Louisiana. The first survey was conducted in 1998 with 63 of 64 parishes providing usable results. The impetus for the change in the PI name was based on the response rate to the CTC survey and the usefulness of the data collected. These data gives the OPH Tobacco Control Program highly reliable data needed in order to effectively focus its resources toward reducing the number of youths using tobacco products. The CTC is administered only to students in grades 6, 8, 10, and 12 as the survey administrators state that the make up of students in 7th, 9th and 11th grades could significantly bias the survey results. The aggregate prevalence for students in grades 6, 8, 10, and 12 is stated to represent students in grades 6-12. Results from the second survey conducted in the Fall 2000 are expected by November 2001.

² As currently defined, this performance indicator has no performance standard for FY2000-2001. The standard is for the period applied to students in grades 9-12 only.

³ The projection this indicator is based on results from the 1998 DHH/Office for Addictive Disorders CTC survey. The percentage of youth in grade 6-12 who are current smokers is derived by dividing number of youth reporting to be current smokers by the total number of youth.